

NASHUA PTA BUDGET 2017-18 School Year - Approved 3/14/17

INCOME	Contact	Notes
BOOK FAIR	\$ 1,000 Dieker	
DONATIONS	\$ 500 ?, Corigliano, Mabery	
FUNDRAISER	\$ 4,680 Fall 2017 - Lamb	
LABELS	\$ 1,300 Robert	
MEMBERSHIPS	\$ 100 Rice	
SPIRITWEAR	\$ 500 Wazac, Corigliano	
YEARBOOKS	\$ 1,500 Garrett, Morris	
TOTAL INCOME	\$ 9,580	

*\$2800 of the excess funds in our checking account at the end of 2016-17 will be used to reduce the fundraising budget for 2017-18 - this will reduce the funds available for big ticket purchases in 2017-18.



EXPENSES	Contact	Notes
ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210 Walters	
BAD DEBT	\$ 25 Walters	
BULLETIN BOARDS	\$ 25 Wazac	
CAREER DAY	\$ 175 Fowler, Munson	
COOKIE RECEPTIONS	\$ 65 Erickson	
FALL/WINTER FAMILY EVENT(S)	\$ 300	
FAMILY FUN NIGHT	\$ 600 Williamson	
FIELD DAY	\$ 200 Alfrey	
FIELD TRIPS & TRANSPORTATION	\$ 4,200 Morris (liaison), Note 1	\$10/STUDENT, GRADES K-5
FIFTH GRADE CHOICES	\$ 200 Douglas, Fountain, Plummer	
HONOR ROLL/YOUTH FRIENDS	\$ 300 Cobb	
INSURANCE	\$ 355 Walters	
KINDNESS LEADERSHIP COMMITTEE	\$ 50 Munson	
LIBRARY	\$ 1,000 Ellison	
NKC PTA DUES	\$ 30 Walters	
RB DOOLIN SCHOLARSHIP	\$ 50 Walters	
READING FAMILY NIGHT	\$ 200 Morrison	
ROOM PARTY (including 5th grade sock hop) AND FIELD DAY	Wazac & Leatherman, Hiebert, Wazac	line item for collecting room party/field day fees
SNACKS		
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 300 Dieckman	
STAFF APPRECIATION	\$ 700 Berry	
STUDENT COUNCIL	\$ 200 Fountain	
SUNSHINE COMMITTEE	\$ 120 Tuwei	
TEACHER/SPECIALTY TEACHER/NURSE FUNDS	\$ 2,900 Note 2	\$100/TEACHER
TURKEY TROT	\$ 175 Alfrey	
TOTAL EXPENSES	\$ 12,380	

Plan to spend this much from checking account \$ 2,800

NOTE 1: Joiner, Lowe, Riffe, Sprague, Fowler, Huebener, Vroom, Blair, Dieckman, Knight, Connors, Dahm, Glasgow, Crisafulli, Munson, Rodgers, Douglas, Fountain, Plummer

NOTE 2: Joiner, Lowe, Riffe, Sprague, Fowler, Huebener, Vroom, Blair, Dieckman, Knight, Connors, Dahm, Glasgow, Crisafulli, Munson, Rodgers, Douglas, Fountain, Plummer, Zimmerman, Doolittle, Alfrey, Roades, Cobb, Tillock, Morrison, Kralik, Wilburn, Tuwei